

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul> <li>Successful 'Change for Life' club being run at break times and lunchtimes. Planned carefully with stimulating and engaging activities.</li> <li>Established 'Sports Ambassadors' in the school with regular meetings discussing PE across the school.</li> <li>Achieved the 'School Games Silver Mark.'</li> <li>Extra-curricular sports clubs after school to appeal to a range of different children.</li> <li>Sporting achievements celebrated weekly in the school newsletter.</li> <li>CPD for all staff in gymnastics and invasion games delivered by Kingdown School.</li> </ul>	<ul> <li>Audit of all school PE resources and make PE equipment more accessible for teachers.</li> <li>Complete a staff subject knowledge audit and then organise relevant CPD accordingly.</li> <li>Intra school competitions.</li> <li>To improve PE assessment across the school.</li> <li>To raise the profile of PE across the school.</li> <li>Introduce children to new alternative sports.</li> </ul>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	64%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	18%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	7%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/ <mark>No</mark>











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £17,680	<b>Date Updated:</b> 8 <sup>th</sup> November 2017		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: 16%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To continue our 'Change4Life' clubs at lunchtimes.  To offer the children alternative sports clubs after school to appeal to	<ul> <li>Sports Ambassadors         recommend the new PE         equipment.</li> <li>TAs participate in training for         more alternative sports.</li> <li>TA to introduce another         competitive lunch time club.</li> <li>Go Active starts 2 new clubs         offering alternative sports to</li> </ul>	£1500		
those children who are less active.	appeal to the children who are less active.			
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement			Percentage of total allocation:	
				26%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:





To improve PE assessment across the school.	<ul> <li>Purchase iPads for all teachers so video evidence can be used with the children and staff to improve PE assessment.</li> <li>Organise relevant PE assessment training using iPads.</li> </ul>	£4500	





y indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				43%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To complete a staff subject knowledge audit.	<ul> <li>Organise training after analysing audit.</li> <li>Training delivered through staff meetings and teacher training days with Winchester University.</li> </ul>	£2500		
To complete an equipment and clothing audit and replenish and add accordingly.	<ul> <li>Audit current resources.</li> <li>Gaps identified and relevant purchases made.</li> </ul>	£2000		
To ensure that all PE equipment is stored appropriately and safely and is easily accessible.	<ul> <li>All equipment is stored appropriately and is accessible.</li> <li>Purchase a sports shed to store all PE equipment safely.</li> </ul>	£2500		
To complete PE observations to enable subject leader to have a deeper understanding of the areas for development for the school.	Release time for PE subject leader to observe the teaching of PE across the school including external coaches.	£300		
Key indicator 4: Broader experience of	   f a range of sports and activities off	ered to all pupi	ils	Percentage of total allocation
	T	I	I=	4%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
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To introduce a reading and football club to KS2 boys.  To increase the variety of activities that are on offer during the lunchtime Change4Life club.		See above.		
Year 6 children to have additional swimming sessions.	<ul> <li>Organise additional swimming sessions for Year 6 during the summer term.</li> </ul>	£500		
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				11%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To introduce and run intra house competitions across the school.	<ul> <li>Subject leader to organise intra house competitions across the school.</li> </ul>	£200		
To introduce a competitive lunchtime club.	<ul> <li>TA to run a competitive lunchtime club.</li> <li>Organise the logistics of lunchtime in order for the club to go ahead.</li> </ul>	£300		
To maintain inter school competition participation	<ul> <li>Payment to Matravers         School.     </li> <li>Mini-bus bookings to         access tournaments further     </li> </ul>	£600 £500		
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Supply cover.	£300	



